BUDGET TOP SHEET

PRODUCTION AND ASSUMPTIONS

Field	Value
Production	SALT FLATS
Company	Dry Creek Pictures LLC
Producer	Sam Whitford
Director	Lena Okafor
Line producer / UPM	Rosa Delgado
Budget version	Locked 9/25/2026
Built from	White schedule, 9/23/2026 (70 pages, 44 scenes)
Shoot	12 days, Mon 10/5 to Sat 10/17/2026, Kern County, CA
Prep, wrap, post	3 weeks prep, 1 week wrap, 10-week edit, festival deliverables
Union status	SAG-AFTRA Moderate Low Budget Agreement cast ($449 a day, $1,560 a week from 7/1/2026). Non-union crew on 10-hour day rates.
Fringes	Included in each account total. Crew 18% (example rate). Cast SAG-AFTRA pension and health 22% plus 18% payroll taxes and fees (example rate).
Contingency	$31,886, the balance to $450,000 (9.3% of below the line)
Not included	Completion bond, financing costs, tax incentives, deferments, distribution deliverables beyond festival

ABOVE THE LINE

Acct	Category	Total	% of budget
1100	Story and rights	$10,580	2.4%
1200	Producers	$15,000	3.3%
1300	Director	$15,000	3.3%
1400	Cast and stunts	$33,834	7.5%
	TOTAL ABOVE THE LINE	$74,414	16.5%

BELOW THE LINE: PRODUCTION

Acct	Category	Total	% of budget
2000	Production staff	$56,640	12.6%
2100	Background and stand-ins	$5,315	1.2%
2200	Art department	$16,659	3.7%
2300	Camera	$45,556	10.1%
2400	Electric and grip	$39,021	8.7%
2500	Production sound	$17,224	3.8%
2600	Locations	$33,998	7.6%
2700	Transportation	$13,156	2.9%
2800	Property	$8,580	1.9%
2900	Wardrobe, makeup, and hair	$26,215	5.8%

Acct	Category	Total	% of budget
	TOTAL PRODUCTION	$262,364	58.3%

BELOW THE LINE: POST-PRODUCTION

Acct	Category	Total	% of budget
3100	Editorial	$18,936	4.2%
3200	Post sound	$9,500	2.1%
3300	Music	$6,000	1.3%
3400	Visual effects and titles	$2,300	0.5%
4100	Picture finishing	$3,400	0.8%
4200	Deliverables	$2,700	0.6%
	TOTAL POST-PRODUCTION	$42,836	9.5%

BELOW THE LINE: OTHER

Acct	Category	Total	% of budget
5100	Insurance	$9,500	2.1%
5200	Legal	$5,000	1.1%

Acct	Category	Total	% of budget
5300	Accounting	$3,500	0.8%
5400	Travel and living	$16,300	3.6%
5500	Office and general	$3,200	0.7%
5600	Festivals	$1,000	0.2%
	TOTAL OTHER	$38,500	8.6%

TOTALS

	Line	Total	% of budget
	Total below the line	$343,700	76.4%
	Total above and below the line	$418,114	92.9%
	Contingency, 9.3% of below the line	$31,886	7.1%
	GRAND TOTAL	$450,000	100.0%

APPROVALS

Role	Name	Signature	Date
Prepared by	Rosa Delgado, line producer / UPM		9/25/2026
Approved by	Sam Whitford, producer		
Received by	Production accountant		

Role	Name	Signature	Date

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