

DOCUMENTARY BUDGET

PRODUCTION

Field	Value
Title	DRY WELLS (working title)
Format	85-minute feature documentary, English and Spanish
Subject	Two San Joaquin Valley towns after their wells go dry
Shoot	18 days over 9 months, 6 trips of 3 days each
Field crew	Director, DP / camera operator, sound recordist, field producer and interpreter
Post	18-week edit, archival licensing, composer, festival deliverables
Fringes (example rate)	18% of payroll. Producer and director on loan-outs.
Contingency	10% of below the line

ABOVE THE LINE (1000 SERIES)

Acct	Description	Qty	Unit	Rate	Total
1100	STORY AND RESEARCH				
1101	Researcher / archival producer	6	Weeks	\$1,000	\$6,000
1102	County records and newspaper archive requests	1	Allow	\$150	\$150
1103	Subject appearance releases (no payment to subjects)	1	Flat	\$0	\$0
	Fringes, 18% of \$6,000 payroll				\$1,080

Acct	Description	Qty	Unit	Rate	Total
	Total 1100				\$7,230
1200	PRODUCERS				
1201	Producer fee (loan-out)	1	Flat	\$8,000	\$8,000
	Total 1200				\$8,000
1300	DIRECTOR				
1301	Director fee, development through picture lock (loan-out)	1	Flat	\$10,000	\$10,000
	Total 1300				\$10,000
	TOTAL ABOVE THE LINE				\$25,230

PRODUCTION (2000 SERIES)

Acct	Description	Qty	Unit	Rate	Total
2000	PRODUCTION STAFF				
2001	Field producer and interpreter (Spanish)	18	Days	\$350	\$6,300
2002	Production assistant and driver	8	Days	\$250	\$2,000
	Fringes, 18% of \$8,300 payroll				\$1,494
	Total 2000				\$9,794
2300	CAMERA				
2301	Director of photography / camera operator	18	Days	\$650	\$11,700

Acct	Description	Qty	Unit	Rate	Total
2302	Camera package (DP-owned)	18	Days	\$250	\$4,500
2303	Drone operator with aircraft, licensed pilot	1	Days	\$900	\$900
2304	Media and shuttle drives	1	Allow	\$1,800	\$1,800
	Fringes, 18% of \$11,700 payroll				\$2,106
	Total 2300				\$21,006
2400	ELECTRIC AND GRIP				
2401	Interview lighting kit	18	Days	\$60	\$1,080
	Total 2400				\$1,080
2500	PRODUCTION SOUND				
2501	Sound recordist	16	Days	\$500	\$8,000
2502	Sound package with wireless lavs	16	Days	\$100	\$1,600
	Fringes, 18% of \$8,000 payroll				\$1,440
	Total 2500				\$11,040
2600	LOCATIONS				
2601	Meeting hall rental, group interview	2	Days	\$250	\$500
2602	Permits and park fees	1	Allow	\$222	\$222
	Total 2600				\$722
2700	TRANSPORTATION				
2701	SUV rental	20	Days	\$70	\$1,400
2702	Fuel	1	Allow	\$1,500	\$1,500

Acct	Description	Qty	Unit	Rate	Total
	Total 2700				\$2,900
	TOTAL PRODUCTION				\$46,542

POST-PRODUCTION (3000 AND 4000 SERIES)

Acct	Description	Qty	Unit	Rate	Total
3100	EDITORIAL				
3101	Editor	18	Weeks	\$1,500	\$27,000
3102	Assistant editor	4	Weeks	\$900	\$3,600
3103	Edit system and storage	18	Weeks	\$75	\$1,350
3104	Transcription and translation, Spanish interviews	1	Allow	\$1,800	\$1,800
	Fringes, 18% of \$30,600 payroll				\$5,508
	Total 3100				\$39,258
3200	POST SOUND				
3201	Sound edit and mix (flat bid)	1	Flat	\$7,000	\$7,000
	Total 3200				\$7,000
3300	MUSIC				
3301	Composer package	1	Flat	\$6,000	\$6,000
	Total 3300				\$6,000

Acct	Description	Qty	Unit	Rate	Total
3400	ARCHIVAL AND GRAPHICS				
3401	Archival news clips, festival plus 5-year all media	6	Clips	\$750	\$4,500
3402	Archival photographs	20	Images	\$75	\$1,500
3403	Motion graphics, maps and well data	1	Flat	\$2,500	\$2,500
	Total 3400				\$8,500
4100	PICTURE FINISHING				
4101	Color grade	4	Days	\$650	\$2,600
4102	Conform and online	1	Flat	\$1,000	\$1,000
	Total 4100				\$3,600
4200	DELIVERABLES				
4201	Subtitles, English and Spanish	2	Files	\$900	\$1,800
4202	DCP	1	Each	\$1,200	\$1,200
4203	M&E and dialogue stems	1	Flat	\$1,000	\$1,000
	Total 4200				\$4,000
	TOTAL POST-PRODUCTION				\$68,358

OTHER COSTS (5000 SERIES)

Acct	Description	Qty	Unit	Rate	Total
5100	INSURANCE				
5101	Production package	1	Policy	\$3,500	\$3,500
5102	E&O insurance	1	Policy	\$5,500	\$5,500
	Total 5100				\$9,000
5200	LEGAL				
5201	Clearance counsel, fair use review	1	Flat	\$5,000	\$5,000
5202	Production counsel	1	Flat	\$2,000	\$2,000
	Total 5200				\$7,000
5300	ACCOUNTING				
5301	Bookkeeper	12	Months	\$150	\$1,800
	Total 5300				\$1,800
5400	TRAVEL AND LIVING				
5401	Hotel, crew of 3	50	Room nights	\$100	\$5,000
5402	Per diem, crew of 3	50	Person-days	\$40	\$2,000
	Total 5400				\$7,000
5600	FESTIVALS				
5601	Festival submission fees	1	Allow	\$1,000	\$1,000
	Total 5600				\$1,000
	TOTAL OTHER				\$25,800

Acct	Description	Qty	Unit	Rate	Total

BUDGET TOTALS

Line	Total
Total above the line	\$25,230
Total production	\$46,542
Total post-production	\$68,358
Total other	\$25,800
Total below the line	\$140,700
Total above and below the line	\$165,930
Contingency, 10% of below the line	\$14,070
GRAND TOTAL	\$180,000

