

HOT COST REPORT

REPORT INFO

Field	Value
Production	SALT FLATS
Shoot day	Day 4 of 12, Thursday, October 8, 2026
Sets	Hardesty Salvage (office, yard); company move to Tumbleweed Diner
Prepared	Friday 10/9/2026, 10:30 AM
Prepared by	Production accountant
Sources	Day 4 DPR, crew time cards, Exhibit G, catering count, rental house call
Distribution	Rosa Delgado (line producer / UPM), Sam Whitford (producer)

SCHEDULE VS. ACTUAL

Item	Scheduled	Actual	Difference
Crew call	7:00 AM	7:00 AM	0
First shot	8:00 AM	8:14 AM	14 min late (crusher ran past shutoff)
Lunch	12:45 PM	12:45 PM to 1:15 PM	On time
Company move	After lunch	1:20 PM to 1:55 PM	35 min
First shot after lunch		2:50 PM	
Camera wrap	7:00 PM (est.)	6:52 PM	8 min early
Last person out		8:05 PM	
Pages	6 7/8	6 7/8	0

Item	Scheduled	Actual	Difference
Scenes	4	4	Insert 17E (badge) owed, moved to Day 9
Background / stand-ins	6 / 2	6 / 2	0
Meals served	40	46	+6

COST VARIANCES, DAY 4

Acct	Item	Budget	Actual	Over / (under)	Note
2000-2900	Crew double time past 12 hours, 14 crew, 10.0 hrs at \$60 average	\$0	\$600	\$600	From time cards. Hours 11 and 12 are inside the budget allowance.
	Fringes on double time, 18%	\$0	\$108	\$108	
2101	Background, 6 diner patrons	\$1,200	\$1,200	\$0	1:00 PM to 6:40 PM, no overtime
2102	Stand-ins, 2	\$440	\$440	\$0	Inside the overtime allowance
2603, 2604	Location fees, Hardesty Salvage day 2 and Tumbleweed Diner	\$2,350	\$2,350	\$0	Crusher delay: no credit requested
2611	Catering, breakfast and lunch at \$20	\$800	\$920	\$120	46 served, 40 budgeted
2407	Tow plant generator with fuel	\$125	\$125	\$0	
2307	Courier for replacement 50mm prime	\$0	\$85	\$85	Back focus flagged by 1st AC, swap due Day 5
	TOTAL DAY 4	\$4,915	\$5,828	\$913	

Acct	Item	Budget	Actual	Over / (under)	Note

RUNNING TOTAL

[illegible]

Shoot day	Over / (under)	Cumulative

KNOWN COSTS AHEAD

Acct	Item	Estimate	Note
2000-2900	Day 5 double time, 25 crew x 1 hr at \$60 average	\$1,500	Tenting for Sc. 23 and 24 is a 90-min rig. 1st AD expects a 13-hour day.
	Fringes on Day 5 double time, 18%	\$270	
2204	Tumbleweed Diner booth bench scuff, repair materials	\$60	Walk-through 10/9. Art department repairs.
1405	Insert 17E (badge) added to Day 9	\$0	Pace already works Day 9
	TOTAL KNOWN AHEAD	\$1,830	
	Overage to date plus known costs	\$4,008	\$2,178 + \$1,830
	Share of \$31,886 contingency	12.6%	